

Supporting Information on Lower-Level Programs

Sub-Programs

Services to Judges

Description

Provide financial services; human resources, compensation and pension services; information management/technology services; and international cooperation activities, to federally appointed judges in the superior courts in Canada.

Planned results

Departmental Results	Departmental Result Indicators	Target	Date to achieve target	2013–14 Actual results	2014–15 Actual results	2015–16 Actual results
Timely and accurate administration of the Order-in-Council process	% of Order-in-Council submissions prepared within service standards	100% of submissions prepared within the 5-day service standard	March 2018	100% of all Order-in-Council submissions were prepared within the service standard	100% of all Order-in-Council submissions were prepared within the service standard	100% of all Order-in-Council submissions were prepared within the service standard
Efficient and effective administration of judges' compensation and benefits programs and processes	% of pay and pension transactions processed within service standards	95% of pay and pension transactions processed within service standards	March 2018	Over 90% of compensation and benefits claims transactions were processed within service standards	Over 90% of compensation and benefits claims transactions were processed within service standards	Over 95% of pay and pension transactions were processed within service standards
Accurate and timely processing and validation of claims received for expenses in compliance with the Judges Act and internal guidelines governing financial management	% of judges' allowances processed within service standards	90% of judges' allowances processed within the 10 day service standard	March 2018	Over 96% of expense claims were processed within the 10-day service standard	Over 92% of expense claims were processed within the 10-day service standard	Over 90% of judges' allowances were processed within the 10-day service standard

High level of availability of JUDICOM (FJA's intranet)	% of up-time of Judicom	Judicom should be available 99.5% of the time, including after hours, weekends, and statutory holidays	March 2018	Judicom was available 99.5% of the time	Judicom was available 99.5% of the time	Judicom was available 99.5% of the time
--	-------------------------	--	------------	---	---	---

Budgetary financial resources (dollars)

2017-18 Main Estimates	2017-18 Planned spending	2018-19 Planned spending	2019-20 Planned spending
5,596,831	5,596,831	4,596,831	4,596,831

Human resources (full-time equivalents)

2017-18 Planned full-time equivalents	2018-19 Planned full-time equivalents	2019-20 Planned full-time equivalents
34.5	34.5	34.5

Judges' Language Training

Description

Provides language training services in both official languages to federally appointed judges.

Planned results

Departmental Results	Departmental Result Indicators	Target	Date to achieve target	2013–14 Actual results	2014–15 Actual results	2015–16 Actual results
Federally appointed judges have access to timely, high-quality, and cost effective language training services	No. of days for judge to complete registration, and be assessed and assigned a tutor	30 days	March 2018	100% target achieved	100% target achieved	15–30 days
	% of judges satisfied with language training	95% of judges satisfied	March 2018	In 2011, 88% of Judges said they were satisfied with the language training services (87% in 2008)	98.6% of judges said they were satisfied with the language training services during the immersion sessions	93%-100% depending on the area evaluated

Budgetary financial resources (dollars)

2017–18 Main Estimates	2017–18 Planned spending	2018–19 Planned spending	2019–20 Planned spending
1,486,517	1,486,517	1,486,517	1,486,517

Human resources (full-time equivalents)

2017–18 Planned full-time equivalents	2018–19 Planned full-time equivalents	2019–20 Planned full-time equivalents
5	5	5

Federal Courts Reports

Description

Publishes the Federal Courts Reports (FCR), which are the official reports of the decisions of the Federal Court of Appeal and of the Federal Court, pursuant to section 58 of the Federal Courts Act. Only decisions that are of significance or importance are published.

Planned results

Departmental Results	Departmental Result Indicators	Target	Date to achieve target	2013–14 Actual results	2014–15 Actual results	2015–16 Actual results
Timely, accurate and bilingual publishing of selected Federal Courts decisions	% of decisions rendered published per year	5% of decisions rendered published per year	March 2018	4.7% of decisions rendered were published	4.0% of decisions rendered were selected for publication. In all, 105 decisions were published (7.4%)	4.17% of decisions rendered were selected for publication. In all, 90 decisions were published (6%)
	% of selected cases published within service standards	75% of selected cases are published within 24 months Note: In the 2016-17 RPP, this target was reduced to 12 months	March 2018	100% of cases were published within 24 months. The average delay was 22.71 months for print and 20.32 months for web	100% of cases were published within 24 months. The average delay was 19.98 months for print and 14.96 months for web	100% of cases were published within 24 months. The average delay was 13.54 months for print and 7.76 months for web
	No. of parts published per year	12 parts published per year	March 2018	12 parts were published	14 parts were published	12 parts were published
	No. of errata published per year	No more than 5 errata published per year	March 2018	No errata published	3 errata were published	3 errata were published

Budgetary financial resources (dollars)

2017–18 Main Estimates	2017–18 Planned spending	2018–19 Planned spending	2019–20 Planned spending
1,063,784	1,063,784	1,063,784	1,063,784

Human resources (full-time equivalents)

2017–18 Planned full-time equivalents	2018–19 Planned full-time equivalents	2019–20 Planned full-time equivalents
8	8	8

Judicial Appointments Secretariat

Description

Administration of the judicial appointments process on behalf of the Minister of Justice in a way that treats all candidates for judicial office fairly and in which assessments are completed expeditiously and thoroughly.

Planned results

Departmental Results	Departmental Result Indicators	Target	Date to achieve target	2013–14 Actual results	2014–15 Actual results	2015–16 Actual results
Fair Judicial Appointments process	% of applications screened and ready to be assessed by Committees	95% of applications screened and ready to be assessed by Committees within a 3-month service standard	March 2018	Over 95% of applications were screened and ready to be assessed by Committees within 3 months of reception	Over 95% of applications were screened and ready to be assessed by Committees within 3 months of reception	Over 95% of applications were screened and ready to be assessed by Committees within 3 months of reception

Budgetary financial resources (dollars)

2017–18 Main Estimates	2017–18 Planned spending	2018–19 Planned spending	2019–20 Planned spending
633,918	633,918	633,918	633,918

Human resources (full-time equivalents)

2017–18 Planned full-time equivalents	2018–19 Planned full-time equivalents	2019–20 Planned full-time equivalents
3	3	3

Judicial Compensation and Benefits Commission

Description

Administration of the Judicial Compensation and Benefits Commission to inquire into the adequacy of the salaries and other amounts payable under the Judges Act and into the adequacy of judges' benefits generally.

Planned results

Departmental Results	Departmental Result Indicators	Target	Date to achieve target	2013–14 Actual results	2014–15 Actual results	2015–16 Actual results
Process for determining salaries and benefits of judges supports the independence of the federal judiciary	At least every four years	Final report and recommendations	June 2020	Commission not convened	Commission not convened	Commission convened, report and recommendations were issued on June 30, 2016

Budgetary financial resources (dollars)

2017–18 Main Estimates	2017–18 Planned spending	2018–19 Planned spending	2019–20 Planned spending
0*	0*	0*	0*

*There is no planned spending for these fiscal years as inquiries are conducted every four years.

Human resources (full-time equivalents)

2017–18 Planned full-time equivalents	2018–19 Planned full-time equivalents	2019–20 Planned full-time equivalents
0*	0*	0*

* No full-time equivalents planned.